## KWSC 2024 DRAFT BUDGET: OUTDOOR OPEN TIER

## **May 21 - August 20 (14 Games)**

Assumes 14 teams with 20 players per team



Payment Dates:	
March 28, 2024 - Registration	\$500 non refundable
April 30, 2024 - Final Payment	\$2,138.00
Player Registration Fees	\$671.00
(OSA/SOSA/OSCAR= \$33.55/player)	********
SOSA Referee Software Fee (\$2/game)	\$14.00
SOSA Referee Assignment Fee (\$4/game)	\$28.00
Referee Fee	\$455.00
Fields Rentals + Lining	\$666.21
Website	\$100.00
Administration Fee	\$400.00
Subtotal	\$2,334.21
HST%	\$303.45
Projected TEAM Total	\$2,637.66
Total Rounded up TEAM Fees Due	\$2,638.00
Estimated cost per player cost assuming 20 players	\$131.90